





**Annual Report 2014** 

# **Enabling theatres** to thrive

April 2013 - March 2014







The

**Theatres** 

Trust

# The Theatres Trust 37th Annual Report

Period ended 31 March 2014

The Theatres Trust promotes the better protection of theatres. We are pleased to present our 37th Annual Report which highlights our work and achievements in 2013/14.

We provide advice and support to secure a better and more sustainable future for the nations' valued theatres. We champion all theatres and provide expert knowledge and an authoritative voice on the significance and value of theatres.

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#### The Theatres Trust

The National Advisory Body for Theatres Protecting theatres for everyone

Incorporating the Annual Report of The Theatres Trust Charitable Fund Registered Charity No: 274697

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Printed by John Good







# Rob Dickins CBE Chairman

In 2014 we started to see positive signs of recovery in the economy as we slowly emerged from the recession. Theatres, faced with the continuing realities of austerity and budget cuts, however, still had to dig deep and pursue long term capital solutions to build their financial self sufficiency, secure ownership of their assets and remodel themselves to be more relevant and attractive to their local communities. Localism bedded down and with it came new opportunities such as the Community Infrastructure Levy and the chance to be recognised as Assets of Community Value.

In this climate, the Trust's Conference 13: thriving theatres looked at how theatres were harnessing their 'innate creativity', as observed by Conference Chairman, Vikki Heywood CBE, and were continuing to thrive.

I was particularly delighted that we were able to hold Conference 13 at the St James Theatre in London, a theatre whose future was secured by the work of the Trust. We fought hard to secure a suitable replacement theatre on the site of Westminster Theatre and were a constant advocate and expert adviser to Westminster Council and the developers. It was my privilege to be the Chairman of the Trust when the final deals were closed and the St James opened for business in 2012.

In this fast-paced technology-driven world it is sometimes easy to forget that the Trust's work takes time. Not only are we dealing with long timescales associated with capital projects that replenish our stock of theatres for future generations, we are also engaged in protecting the fabric of theatres that have been providing us with enjoyment for hundreds of years.

This year The Theatres Trust Charitable Fund was once again able to help theatres achieve this through its Small Grants Scheme supported by generous donations from the Andrew Lloyd Webber Foundation and Judy Craymer MBE. We were able to make capital contributions to Nottingham Malt Cross, the Mill Theatre in Thurso, Preston Playhouse, the Tom Thumb Theatre in Margate, Wakefield Theatre Royal, the Yvonne Arnaud in Guildford, Tara Arts, Beccles Public Hall, Alnwick Playhouse and Hoxton Hall. It has been uplifting to see my vision of the Theatres Protection Fund grow into a reality and I know that other generous and concerned donors will follow Andrew and Judy to develop this into something very important, especially for small theatres in need.

I would like to offer a special thank you to our Friends, Corporate Supporters and special advisers as well as all those who have helped support the development of our Resource Centre, our Annual Conference and other events and those who donated to our first ever Christmas Appeal and raised \$3,595. Your contributions help enormously in furthering the Trust's work.

Many thanks also go to all the staff and my fellow Trustees and in particular to Suggs (Graham McPherson), Dr Pauleen Lane CBE, and Ben Twist who stood down this year and who made outstanding contributions to the Trust.

The Theatres Trust's Council is made up of such talented individuals and I am honoured to chair such a great group of people who all give their time, knowledge and contacts with great generosity.

As 2014 began, I was pleased to welcome new trustees Dara Ó Briain, Professor Gavin Henderson CBE, Peter Roberts, Simon Ruddick, Ann Skippers and Anna Stapleton, appointed by the Secretary of State for Culture, Media and Sport, Sajid Javid. They all help to make our strong Council of Trustees even more effective.

My term of office sadly concludes in January 2015 and this will be my last report to you as Chairman of The Theatres Trust. In the six years I have served as the Trust's Chairman we have addressed some of the big issues. We continued to protect theatres through providing our expert advice during one of the worst recessions of our time, led on achieving recognition for culture in national planning policy, delivered a landmark environmental awareness project, Ecovenue, helping theatres to improve their environmental performance, and began what I hope will be a long tradition of grant making through our Theatres Protection Fund.

I would also like to take this opportunity to thank our tireless Director, Mhora Samuel whose hard work, determination and belief has made my time as Chairman extra-special. Together, I believe we have modernised the Trust for our times, addressed the important issue of fundraising and set it on a path to achieve even more in the future. She has my admiration, support and friendship going forward.

To my successor I wish only to say that you take on an important, essential organisation that has a vital role in protecting theatres for the nation. You will take on projects and theatres close to my heart. I hope that you too may also achieve many happy endings.

And to the readers of this report, I hope you enjoy reading about the highlights of the year covering April 2013 to March 2014.

# Mhora Samuel Director



At the end of my review in 2013 I stated that we were now in a better position to help theatres meet their future challenges. As it turned out 2014 did not pass without incident and the year saw the Trust in the spotlight – alerting authorities to the impact of relaxation of planning policy on the viability of theatres, responding and addressing the consequences of the partial collapse of the Apollo theatre's ceiling, continuing to be a voice for theatres – raising awareness of their needs, and celebrating the resilience and creativity of those in charge of our theatre buildings.

We continued to remain vigilant over relaxation of planning regulations as serious consequences are likely to arise from new development rights in England, which now allow owners to convert buildings adjacent to theatres from office to residential use without planning permission. We are concerned that noise complaints from residents could result in local authorities curtailing theatres' activities. On the positive side, following our success in achieving recognition for cultural well-being in the National Planning Policy Framework in 2012, we also fed into the new Planning Practice Guidance issued in March 2014. The published guidance took on many of our recommendations and provided welcome clarification in relation to the planning and provision of cultural facilities.

In May 2013 we responded to a report from the West End Commission which recommended that the underinvestment in historic West End theatres should be investigated by the government as a "matter of urgency". At the time I said: "Our Act Now! Modernising London's West End Theatres report published in 2003

identified that £250 million was required to maintain and protect these theatres. Although Theatreland generates over £88 million receipts from VAT for the Treasury, and represents some of the UK's most prized buildings, West End theatres still need investment."

The new St James Theatre is an example of such investment - and how the Trust plays its part. On 11 June 2013 I was pleased that we held our annual conference there. My thanks go to our staff and volunteers, contributors, the staff at St James Theatre, Angela Bond, Conference Organiser and Vikki Heywood, Conference Chairman, and to Fin Kennedy, Conference Reporter who produced an excellent report. We were able to demonstrate how theatres across the country have managed to gather resources around them and shown ambition and entrepreneurship. The vision shown by Jim Bierne at Live Theatre in Newcastle was particularly inspiring as was Neil Constable's presentation on the creation of the new Sam Wannamaker Playhouse at Shakespeare's Globe. My extremely grateful thanks also go to the many sponsors of the conference which we acknowledge on page 13 of this Annual Report.

During the year we also contributed to the London Assembly's investigation into the support needed by small scale theatres in London. Its report, 'Centre Stage' was published on the 25 July 2013 and highlighted that over 75% of London's small theatres are in need of capital investment for repairs or major upgrades. As we discovered during our Ecovenue project, these theatres play such an important role but their capacity to invest in their buildings is very limited. We highlighted to the London Assembly how funds from local authorities' Community Infrastructure Levy could provide financial support to these theatres.

The report recommended that The Theatres Trust advise theatres on how to register as Assets of Community Value and continue to provide advice on building protection and renovation. To put the need for the Trust's advice into context, a recent report from the Institute of Historic Building Conservation highlighted that in the last year alone the level of conservation advice available through local authorities has dropped by 2.4% – and over 36% since 2006.

I'm pleased that 'Centre Stage's' recommendations concurred with many of the outcomes of Conference 13 and we followed these through by looking at the importance of Community Rights at our Conference 14: Community Theatres which took place earlier than usual in April 2014 at the City Varieties in Leeds (and which we will report on in next year's Annual Report). During the year we also formed a new partnership, the Localism Alliance, with Civic Voice and other groups advising on the registration of buildings and land as Assets of Community Value and we launched our new workshop programme, 'Building better theatres', through our Advice Service.

Sadly, the year will forever be marked by the partial collapse of the auditorium ceiling at the 1901 Grade II Apollo Theatre on Shaftesbury Avenue on the 19 December 2013. We continue to work with English Heritage and the Association of British Theatre Technicians to improve guidance and inspection regimes and offer support through our role as a statutory planning consultee to local authorities. I was proud of the way The Theatres Trust responded to the incident, offering its support to all those concerned and reassuring audiences that such incidents are rare.

I ended the year at the re-opening of the Liverpool Everyman in March 2014. The team there are to be wholly commended for their achievements. This capital project, which we also profiled at Conference 13, really demonstrates that modernisation and replacement, done with care, can retain the spirit of a former theatre and give it new life to meet the needs of today's theatre makers.

The Theatres Trust is the National Advisory Body for Theatres. Set up by statute, the Trust is governed by two Acts of Parliament, The Theatres Trust Act (1976) and The Theatres Trust (Scotland) Act (1978).

The Trust's objects as defined by the Acts are to 'promote the better protection of theatres for the benefit of the nation'.

In pursing these objects the Trust has the power to:

#### one

Acquire by purchase, gift or bequest and hold any theatre or any land required for the benefit of any theatre;

## two

Contribute towards the acquisition of any theatre or any such land;

# three

Maintain or assist in the maintenance of any theatre;

### four

Give financial and other assistance to any body whose objects are charitable and similar to those of the Trust and to give such assistance in connection with any function or scheme for a purpose which is both charitable and similar to an object of the Trust.

From 2012 to 2015 our goal is to secure a better and more sustainable future for the nations' valued theatres

The Theatres Trust has a key role to play in helping theatres find solutions to their future viability and raising awareness of their needs. From 2012 to 2015, having put in place a new organisational structure in 2012/13, we will continue to sharpen the focus of our delivery and secure greater protection for theatres, as the voice for theatres. We will take a greater interest in important theatres that

should be saved for the nation through our work on theatres at risk, and use the strengths of the Act(s) and our statutory planning status to reinforce our actions and authority.

We will continue to demonstrate leadership; increase our influence; deliver more focused services; increase our profile; provide financial advice and assistance; and transfer knowledge.

In so doing we will work with public, subsidised, voluntary and commercial sectors. And we will champion all theatres, historic and new, purpose built and converted, in theatre use, in other uses or disused.

By securing a better future for theatres we want to ensure that current and future generations have access to good quality theatres that reflect our cultural life, provide for their social and cultural wellbeing, and offer inspiring places to enjoy theatre.

# Three Year Plan 2012-15

To achieve our ambitions we will increase our focus on helping theatres at risk, we will use our powers within the Act(s) to raise funds for theatres, we will extend and more clearly provide the advice we offer, and we will ensure that our authority in the planning system is enforced.

#### Between 2012 to 2015 we will aim to:

- → Promote awareness of Theatres at Risk, develop projects to create solutions, and publish an annual Theatre Buildings at Risk Register;
- → Actively fundraise to develop the Trust's Theatres Protection Fund and give financial assistance through small Grants to theatres in need;
- → Provide assistance through offering expert Theatres Advice on the sustainable development of theatre buildings through providing services, delivering projects, providing resources and organising events;
- → Deliver specialist Planning advice to secure, improve and achieve sustainability for new and existing theatre buildings and protect theatre use as a statutory consultee in the planning system.

# Our objectives for 2014/15

In year three of our three year plan we will:

Develop specific aims, strategies and plans to secure the future of the theatres on the *Theatre Buildings at Risk Register* and publish our annual list in September 2014;

Attract between £50,000 – £100,000 to the Theatres Protection Fund and continue to distribute funds to theatres in need through a Small Grants Scheme;

Produce our Annual Conference: Community Theatres in April 2014;

Develop the services available within our Theatres Advice Service to provide advice on ownership, theatre developments, and asset maintenance and management;

Offer peer-reviews for theatres at all stages of their capital development through our Advisory Review; Deliver a workshop programme to improve the transfer of knowledge on securing the future of theatres;

Provide resources to theatres through our Resource Centre, our Study Room, publications, and online and social media:

Execute our legal responsibilities as a statutory consultee in the planning system responding to an estimated 100 planning applications and 70 listed building applications;

Ensure plan-makers at local and neighbourhood levels have access to advice and information that will secure protection and promotion of theatre facilities and inclusion of culture as a core planning principle;

Develop specialist advice and guidance to promote theatres' contribution to sustainable development and cultural well-being.

## Theatres at risk

On 19 September 2013 at the Coronet, Elephant & Castle, London, the Trust announced its *Theatre Buildings* at Risk Register 2013.

At the launch, Theatres Trust trustee, Dame Penelope Keith DL said "More has to be done to protect theatres under threat. The Trust is particularly concerned about the future of Brighton Hippodrome. Plans for the cinema conversion come close to heritage destruction of a Grade II\* listed building – and there will be little chance of this wonderful theatre ever being used again for live performance." A total of 48 theatres appear on the 2013 Register. Thirty-nine were in England, two in Scotland and seven in Wales. For the first time the Trust published the Risk Value (from 0-6) associated with each theatre. These provide an assessment of the current risks faced by each building as well as the theatre's quality and significance.



The Brighton Hippodrome was the Trust's top Theatre at Risk in 2013. A unique Grade II\* Listed Victorian Theatre of national significance, designed by the great theatre architect Frank Matcham, it is the only surviving example of a circus variety theatre in the country.



The Grade II\* Stanford Hall Theatre in Stanford on Soar was removed from the 2013 Register. It is being restored by the Black Stork Charity as part of a Defence and Rehabilitation Facility for armed service personnel.

Eleven theatres were removed from the Register. Those considered lost forever included the Cochrane Theatre and the Precinct Theatre in London, both on sites due for redevelopment, and the Mermaid, London and the St Peters Theatre, Southsea. On a happier note we also decided to remove the Britannia Panopticon in Glasgow, Margate Theatre Royal, the New Victoria/Odeon and Leith Theatre in Edinburgh, Stanford Hall Theatre, New Bradford Playhouse, and the Floral Hall in Hornsea, as their futures are secure. Ten additions to the Register included the Curzon/Redstack Playhouse in Bexhill-on-Sea and the Forest Theatre near Coleford, both of which had successfully been listed as Assets of Community Value; the New Victoria/Odeon, Bradford; the Theatrebarn, Bretfortan; the Spa Pavilion, Felixstowe; the Coronet, London; the Theatre Royal, Manchester: Westovian Pier Pavilion in South Shields; the Brewhouse in Taunton; and the Conwy Civic Hall (Cube).

#### **England**

Theatres with a risk rating of six included the Brighton Hippodrome (Grade II\*), Derby Hippodrome (Grade II), Dudley

Hippodrome, Theatre Royal Hyde (Grade II), Alexandra Palace Theatre, London (Grade II), Hulme Hippodrome, Manchester (Grade II), Plymouth Palace (Grade II\*), and the Futurist Theatre, Scarborough. Theatres rated at five included the Tameside Hippodrome, Ashton-under-Lyne (Grade II), RAF Brampton Little Theatre, Brampton, Hulme Playhouse, Manchester (Grade II), Burnley Empire (Grade II), Darlington Arts Centre, Doncaster Grand (Grade II), Morecambe Winter Gardens (Grade II\*), and the Victoria Theatre, Salford (Grade II). Others included, Curzon/Redstack Playhouse, Bexhill-on-Sea, Bournemouth Pier Theatre, Forest Theatre, Coleford, Regent Theatre, Great Yarmouth (Grade II), Garston Empire, Liverpool, Warehouse Theatre, London, The Cockpit, London, Royal Victoria Hall, Southborough, Swindon Mechanics Institute (Grade II\*), Workington Opera House, Odeon/New Victoria, Bradford, Brampton Playhouse, Cumbria, Theatrebarn, Bretforton (Grade II\*), Crown Theatre, Eccles (Grade II), Redgrave Theatre, Farnham, Spa Pavilion, Felixstowe, Paul Robeson Theatre, London, Coronet, London, Theatre Royal, Manchester (Grade II), The Grand Pavilion, Matlock Bath, Westovian Theatre Pier Pavilion, South Shields, Sandonia, Stafford, The Brewhouse, Taunton.

#### Scotland

Aberdeen Tivoli (Category A), Glasgow Old Athenaeum (Category A).

#### Wales

Swansea Palace (Grade II), Corwen Pavilion, Merthyr Tydfil Theatre Royal (Grade II) Theatr Elli, Llanelli (Grade II), Conwy Civic Hall (Cube), Pontypridd Town Hall (Grade II), and De Valence Pavilion, Tenby.



The Malt Cross, Nottingham received £5,000 in Round 3.

# **Grants**

Ten grants were awarded in the second year of the Theatres Protection Fund's Small Grants Scheme.

The Small Grants Scheme supports theatres run by charities and not-for-profit groups that demonstrate the value capital improvements will make to their work with local communities. Grants go towards addressing urgent building repairs, making improvements to buildings that improve operational viability and environmental management, and projects that enhance physical accessibility. The maximum level of grant that can be awarded is \$5,000.

The Trust is grateful for the support of the Andrew Lloyd Webber Foundation and theatre producer Judy Craymer MBE who have both provided the Trust with £125,000 over five years. The Theatres Protection Fund has £50,000 a year until 2016 to distribute through the Small Grants Scheme to support capital building work to theatres in need and at risk. The Trust continues to seek further donations to build the Theatres Protection Fund.

#### **Round 3 Awards**

In May 2013 five awards were made to: the Grade II Nottingham Malt Cross (£5,000) towards its restoration; Britain's most northerly theatre, the Mill Theatre in Thurso (£5,000) for roof repairs; Preston Playhouse (£,5,000) to upgrade and insulate its roof; one of the UK's smallest theatres, The Tom Thumb Theatre in Margate (£4,636) for external repairs; and Wakefield Theatre Royal (£5,000) to address the damp on its eastern wall.

#### **Round 4 Awards**

Awards of £5,000 were made in January 2014 to: Alnwick Playhouse, Northumberland for remedial repairs to its roof; Beccles Public Hall & Theatre, Suffolk, towards renovation and improvement works; the Grade II\* Hoxton Hall in Hackney, East London to strengthen its upper balcony; Tara Arts, London's first Asian-led theatre, for a set of internal doors for its new auditorium; and the Grade II listed Yvonne Arnaud Theatre in Guildford to improve the accessibility of entrances to the theatre and the auditorium.

Beccles Public Hall & Theatre in Suffolk received \$5,000 in Round 4.



## **Advice**

#### One-to-one expert advice

The Trust's Theatres Adviser worked with 55 theatres over the year, providing guidance on capital project development, appointing consultants, viability, conservation and maintenance. These included the Royal Hippodrome, Eastbourne looking for fundraising consultants, business models and similar benchmark theatres; Tamworth Assembly Rooms on the development of its conservation plan and appointment of specialist theatre consultants; and Bromley Arts and Community Initiative creating a new studio theatre in a Grade II listed former-public house.

#### **Building better theatres**

Delivering on our commitment to increase expertise and knowledge on capital project planning we launched our new workshop programme with 'Fundraising for a Capital Project' in January 2014 and 'Planning a Capital Project' in March 2014. Both took place in our central London Resource Centre and included case studies and examples from experienced practitioners.

#### **Localism Alliance**

'Community Rights' provide theatres with new opportunities for community ownership and engagement. To raise awareness among theatres we developed a new partnership with Civic Voice, CAMRA, National Association of Local Councils, and Supporters Direct. As well as advising individual theatres on being listed as Assets of Community Value and

Neighbourhood Planning we supported three workshops held by the Alliance in March and April.

#### Heritage designation

We continued to provide advice on the designation of theatres for their architectural and historical significance and were pleased to see the statutory listing of Middleton Hall at the University of Hull.

#### Theatre ceilings

The Trust advised the Association of British Theatre Technicians (ABTT) and English Heritage on developing guidance in relation to the care and inspection of fibrous plaster suspended ceilings following the Apollo ceiling collapse. Outcomes will include ABTT updating its Technical Standards for Places of Entertainment.

#### Resources

In 2013/14 over 253 enquirers and 13 researchers accessed the Trust's working archives, architectural plans and library collection on the history, design and development of theatres. There were also over 110 press and media enquiries. We would like to thank our Resource Centre Benefactors who enable us to maintain the archive and provide facilities at no charge and everyone who has made book donations to the Trust's Library.

#### **Visit Theatres**

The Trust is a project partner of the 'European Route of Historic Theatres', organised by PERSPECTIV – Association of Historic Theatres in Europe. The project runs from 2012-2017 and is supported by the Culture Programme of the European



Union. We have responsibility for the Channel Route, re-titled 'Visit Theatres', one of 12 routes. The visittheatres.org website went live in February 2014.

# Conference 13: thriving theatres / PLASA 2013

Held on 11 June 2013 at St James
Theatre in London this year's conference
was chaired by Vikki Heywood CBE.
It celebrated what theatres do for their
communities and how theatres could
thrive as community and commercial
assets. The report, written by Fin Kennedy,
was launched at PLASA 2013 in October
on the Trust's *TheatreStage*. Our grateful
thanks for the *TheatreStage* go to our
Technology and Stand Sponsor, Stage
Electrics, our Programme Sponsor, ETC,
and other sponsors: Chauvet, ABTT,
Hawthorn, Doughty, The Fifth Estate,
GDS, Unusual, Showtex, and PLASA.

# **Planning**

In its role as a statutory consultee The Theatres Trust responded to 99 planning applications and eight pre-applications in 2013/14. We responded to 44 listed building consultations and seven listed building consent pre-applications.

We advised on: Andrew Lloyd Webber's £4m restoration of the Grade I Theatre Royal Drury Lane's Rotunda and Salon; the Citizens Theatre in Glasgow's internal alterations and new seat installation; the refurbishment works and improvement of the public areas of the Theatre Royal in Plymouth; alterations to improve the environmental performance of the Grade II\* Nottingham Playhouse; repairs and disabled improvement works to the Grade II\* Hackney Empire; revised plans for Perth Theatre's alterations and new extension, and a programme of major refurbishment to the Old Vic in London.

We supported new proposals for: Southampton New Arts Complex; a new community theatre to house Theatre Peckham; redevelopment of Riverside Studios; and Chester Odeon.

#### Local plans and planning policy

We responded to 300 Local Plan consultations in 2013/14 and during the year at least 41 Local Plans were modified to include the Trust's recommendations.

New planning legislation in May 2013 allowed offices to be converted to residential without planning permission potentially threatening the viability of any adjacent theatres. The Trust supported the use of Article 4 Directions where conversions adjoin theatres.

The Trust's Conference 13 highlighted the impact of changes within the planning system on theatres and included presentations from Trudi Elliot CBE, CEO of the Royal Town Planning Institute, and Nica Burns, CEO and co-proprietor of Nimax. Nica Burns stated 'Theatres need to stand up and be demanding'.

#### Financial review

Income for the year across both The Theatres Trust and The Theatres Trust Charitable Fund (Registered charity No. 274697) was £47,000 lower for the year ended 31 March 2014 than in the previous year. This was largely due to the end of the Ecovenue project grant from the European Regional Development Fund. There was increased income from theatre rents, other grants and donations and hire income from the Resource Centre.

Resources expended in the year were £119,000 lower than in 2013. This was also primarily due to completion of the Ecovenue project in the year.

The value of The Theatres Trust Charitable Fund's investment portfolio increased slightly during the year such that the market value of the portfolio at 31 March 2014 was £720,763. The relative performance of the portfolio was closely aligned to the general market trend.

The financial statements for The Theatres Trust and The Theatres Trust Charitable Fund for the year ended 31 March 2014 are summarised here. Copies of the full accounts, which contain detailed information required by law and best practice guidelines, together with the reports of the auditors, Saffery Champness, may be obtained free from The Theatres Trust. The auditors have given unqualified opinions on the accounts of both organisations.

## The Theatres Trust

	2014	2013
	£'000	£'000
Income		
Theatre Rents Receivable	374	374
Sale of Proprietary seats	111	100
Conferences and events	46	39
Interest Receivable	_	_
Total income	531	513
Less Expenditure		
Administrative expenses	105	108
Conferences and events	34	35
Other expenditure	11	10
Total expenditure	150	153
Surplus of income over expenditure	381	360
Less covenanted payment to The Theatres Trust Charitable Fund	(381)	(360)
Less Taxation	_	_
Net movement in funds	_	_
Funds brought forward	217	217
Total Funds	217	217
	05	07
Accumulated fund	67	67
Capital Provision fund	150	150
Total Funds	217	217

# The Theatres Trust Charitable Fund

	2014	2013
	£'000	2'000
Income		
Covenanted payment from The Theatres Trust	381	360
Administration charge paid by The Theatres Trust	105	108
English Heritage Grant	45	45
Grant from European Regional Development Fund — Ecovenue	_	99
Other grants and donations received	76	79
Other income	74	55
Total income	681	746
Less Expenditure		
Direct Charitable Expenditure	477	384
Direct Charitable Expenditure – Ecovenue project	_	200
Costs of generating funds	111	117
Governance costs	49	49
Realised loss on sales of investments	_	3
Total expenditure	637	753
(Deficit) of income over expenditure	44	7
Unrealised gains (losses) on investment assets	22	61
Net movement in funds	66	54
Funds brought forward	808	754
Total Funds	874	808
Funds		
General Fund	277	207
Restricted Funds	8	16
Theatres Protection Fund	116	134
Capital Provision fund	473	451
Total funds	874	808

# Friends & Corporate Supporters

The Friends and Corporate Supporters of The Theatres Trust are extremely important to the work of the Trust, giving their time and valuable support. The Trust would like to take this opportunity to thank all those who have supported it during 2013-14.

#### Corporate Supporters

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Jonathan Dicken

Barrie Doggett

Michael Earl Nicholas Edwards Mark Everett Alistair Fair Vernon Farmer Roderick P Fell Matthew Finch John C Fields Virginia Fitch Mike Fitzgerald Louis K Fleming Clare Fox Barry Freeman Craig Gamble Gorel Garlick David Garratt Michael Gaunt Brian F Gavin Gordon J Gillies April Gooch David Goodrum Steve Green I M Grey John F Grice Simon Grigg R E Grover Michael Hall Saskia Hallam Michael Hamilton Mark Hammond Simon Hardy R Haselgrove David Heath Mike A Higginbottom John Higgins Nigel Hinds Mark Holden Paul Hopkins Brian Hornsey Edward Howson Nick Humby Keith Hutton Stephen Inston Anthony J Jaggers Tracy Johnson Stephen Jones Keith Kaye Hope Kemp Nicolas Kent Lara Kerrison Ray Khan David W Kidd J R King Richard King Noel Kirby Stephen Knight Christian John Knighton

Keith Laidler

Cara Lancaster

Diana Le Clercq

Geoffrey Leece Mitchel Lewis David Lingwood Matthew Lloyd Robert Longthorne Peter Lovell Tony Mabbutt Sara MacGeagh Roy Malcher Tamara E N Malcolm MBE Richard Malyon Michael Mantell Rachel Marks C.I. Martin Deborah McGhee Ruari McNeill Judith Mellor OBE Peter Morris Trevor Morson Eric Mountain Joe A Mullender Rodnev Mylius Richmond A Neale Adrian Nicholas John Nicholls Roger Norton Andrew J Osmond Cliff Parkinson Julia Parker Pamela Payne Ben Pavne Colin Peacock William Hamilton Pearson David Pearson Phil Penfold Mark Pessell June Petit Richard Pick Virginia Playle John Plews Andrew Pollard Geoff Poole John F Prickett Richard Purver Chris Reece Marion Reed Vaughan Rees OBE Francis Reid Alan Rennie Sarah Richards Pete Richards Anne Riches OBE Tim Ronalds Virginia Ross Sarah Rushton-Read Pat Russell

Peter Ruthven Hall

Ian M T Samuel

James Sargant

David Schofield

William T R Scott Marine Shah Hinda Sklar Mathew Smethurst-Evans James Smith David E Smith Stanley Smithson Jon Sowden David Spink James Steel Michael Stubbs Kenneth Sutcliffe Janet Swan Andrew Sweet lan Taylor Simon Temple Maria Thomas Robert Thorne Graham Tubb Richard Voase Anthony Walker Nicola Walls Nicolas Walsh T J Watson Mick Way Victoria Westall Mark White John Whitton Pamela Whitton Robert Wildgust Nick Williams David Williams Colin Winslow Alex Wood Neill Woodaer Steve Woolley Derek Wright David Wright Tomas Wright Emma Young

#### We remember those Friends who have sadly passed away

Ian Newman (The Theatres Trust's first Administrator) Lord Attenborough Chris Bowler Richard Brett Sheila Mariorie Chapman Donald Hickling Professor Peter Lines J Rotsev-Smith Sir Donald Sinden CBE Peter Spencer Margo Westall Anne Windsor

#### Major donations and funders

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The Stage

# **Our Trustees**

Rob Dickins CBE Chairman Former music industry executive. Trustee of the Watts Gallery. Trustee at Handel House. Previously a Trustee of the V&A Museum, National Foundation of Youth Music and former Chair of the National Museum of Childhood. Visiting Professor at University of the Arts, London and at London Metropolitan University. Rob Dickins became Chairman of The Theatres Trust on 1 February 2009.

Nick Allott OBE Managing Director of the Cameron Mackintosh Group of Companies. Chair of Soho Theatre, Director of the Roundhouse Trust and the Mackintosh Foundation. Member of the Mayor of London's Cultural Strategy Group and a UK Business Ambassador for the Cultural sector. Appointed 7 February 2011.

**Dara Ó Briain** Dara is a comedian and television presenter, notably for Mock the Week, tours nationally and internationally, and is a regular after-dinner speaker and awards host. He wrote a book, *Tickling the English*, in 2009 and writes for most of the national papers in the UK and Ireland. Appointed 1 April 2014.

Ruth Eastwood CEO of the Grade II\*
Listed Matcham Grand Theatre in Blackpool.
Worked extensively in touring, presenting and producing theatres. Managed large scale capital developments whilst CEO of Leicester Theatre Trust (2006-09) and Poole Arts Trust (1997-2006). Appointed 7 February 2011.

#### Tim Foster MA Dip Arch (Cantab) RIBA

Founding partner at Foster Wilson Architects, the practice which he established in 1979. Chairman of the ABTT Theatre Planning Committee, Chairman of the OISTAT Architecture Commission. Appointed 22 January 2009.

Oliver Goodwin Consultant Barrister with Keystone Law. With over 25 years' experience of planning law, he advises both the public and private sectors, with a particular focus on major urban regeneration schemes. Appointed 7 February 2011.

Professor Gavin Henderson CBE Principal of The Royal Central School of Speech and Drama (RCSSD). Artistic Director of the Dartington International Summer School (1983-2010). Artistic Director of Brighton Festival (1984-94). and Principal of Trinity College of Music (1994 to 2005). Appointed 1 April 2014.

Jerry Katzman Managing Director of Nederlander International Limited, and also International Consultant to Dentons, and also Chairman and CEO of MLC International Limited. A New York Attorney-at-Law and a Solicitor to the Supreme Court of England and Wales. Appointed 7 February 2011.

Dame Penelope Keith DL Actress. Her theatre career began in repertory prior to joining the RSC. President of the Actors' Benevolent Fund. Previously High Sheriff of Surrey in 2002-2003 and now a Deputy Lieutenant of the County. Appointed 14 July 2008.

**Dr Pauleen Lane CBE** Group Manager for National Infrastructure with the Planning Inspectorate and a p/t lecturer at University of the Manchester joint engineering school. Previously an elected member of Trafford MBC. Awarded a CBE in 2005 for services to local government. Resigned 30 March 2014.

**Graham (Suggs) McPherson** Best known as the lead singer of the pop group Madness, he is also an actor, DJ and TV presenter, winning a Royal Television Society award for his documentary series for ITV, Disappearing London. Retired 6 February 2014.

Judith Mellor OBE Judith Mellor is a board member of Graeae. Until recently she was on the Board of the Bush Theatre, and previously chairman of Northampton Theatres Trust. Appointed 7 February 2011.

Peter Roberts With 52 years working in the theatre industry nationally and internationally, Peter is now a freelance theatre consultant. Former technical director and head of theatre development at Cameron Mackintosh.

Peter is Vice-Chairman of Governors at the RCSSD. Member of SOLT for 31 years. Appointed 1 April 2014.

Matthew Rooke CEO and Artistic Director of The Maltings Berwick Trust, non-executive director of Scottish Cultural Enterprise Ltd, and composer and theatre director. Appointed 16 November 2009.

Simon Ruddick CEO of Albourne Partners, the alternative investment consultancy firm he co-founded in 1994 which has twice won the Queen's Awards for Enterprise and was cited as the most influential investor in the Hedge Fund space by HFMWeek in 2012. Trustee of the Hedge Funds Standard Board. Appointed 1 April 2014.

Ann Skippers Chartered town planner and Director of Ann Skippers Planning. President of the Royal Town Planning Institute (2010), Vice President (Europe) of the Commonwealth Association of Planners (2010-2012), Vice Chair of the Construction Industry Council (until June 2014). Non-salaried Planning Inspector since 2004. Visiting Lecturer at University College London. Appointed 1 April 2014.

Anna Stapleton Freelance Arts Manager, with over 40 years' experience of working in the arts. Formerly Administrative Director at the Citizens Theatre, Glasgow, Drama & Dance Director at the Scottish Arts Council, Drama Director at the Arts Council of England. Worked with Royal Lyceum Theatre, Edinburgh, Liverpool Everyman Theatre, Perth Theatre and the Royal Exchange Theatre, Manchester. Appointed Scottish Trustee 12 May 2014.

Ben Twist Director of Creative Carbon Scotland and consultant working on environmental sustainability in the cultural sector. Freelance theatre director/producer. Previously member of the Joint Board of Scottish Arts Council and Scottish Screen and Chair of the Scottish Arts Council National Lottery Committee. Former Scottish Trustee. Retired 7 October 2013.

# **Cover captions**

The cover of our Annual Report is illustrated with some of the highlights of 2013-14.

#### April 13

The new temporary 70-seat performance space at the National Theatre opened n April 2013. Designed by Haworth Tomkins with theatre consultants Charcoalblue, the Trust was pleased to support the National Theatre's Planning Application in its 50th Anniversary year.

#### May 13

The Trust advised Westminster City Council on the listed building and planning applications associated with Lord Andrew Lloyd Webber's £4m internal alterations and restoration of the Grade I Theatre Royal Drury Lane's Rotunda and Salon which reopened in May 2013 in the year of its 350th anniversary.

#### June 13

Conference 13: thriving theatres took place at the St James Theatre in London. a theatre that the Trust has had a major role in protecting and bringing to life on the site of the former Westminster Theatre. Conference 13 was chaired by Vikki Heywood CBE.

#### July 13

We provided advice on the Stage C designs for The Anniversary Works phase of the Theatre Royal/Bristol Old Vic's, re-development, and supported the theatre's planning application to rejuvenate its fover and studio in time for the theatre's 250th birthday in 2016.

#### August 13

The Trust objected to the planning application to demolish the former Dudley Hippodrome and its replacement with a car park and associated landscaping. The theatre is on the Theatres Trust's Theatre Buildings at Risk register. (Photo: www.flickr.com/ people/kola1965)

#### September 13

The Trust announced the 48 theatres on its Theatre Buildings at Risk register 2013 on 19 September at the Coronet in Elephant & Castle. A new addition to the register, the Coronet faces demolition as a result of major redevelopment of the area.

#### October 13

The Trust's Resource Centre acquired three scrapbooks kept by E. A. Woodrow (architect and co-author of Modern Opera Houses and Theatres with Edwin O Sachs). These provide valuable insight into late 19th concerns over theatre safety.

#### November 13

The Trust is in regular contact with the team working on RE:NEW Chester's new Cultural Centre and Library project and providing preplanning application advice and supported both its HLF and ACE funding applications in November, ACE awarded Chester £3m towards the Scheme.

#### December 13

The Theatres Trust's Christmas Card of the Lyric Theatre, was the last in a series drawn by Louise Mark of the Trust's three theatre freeholds. We also launched our first Christmas appeal and raised £2,970, plus £630 in Gift Aid. Our grateful thanks go to all of our Friends who donated so generously.

#### January 14

Round Four of the Theatres Protection Fund Small Grants Scheme was announced in January 2014. Tara Arts received £5,000 towards the installation of a set of internal double-leaf, fire-proof acoustic doors for its new auditorium as part of the Tara Theatre Renovation Project'.

#### February 14

The Trust's micro-website 'Visit Theatres', promoting tours of theatres on the Channel Route of the European Route of Historic Theatres was launched in February 2014 with a special feature in Spring tm. It is part of the 'European Route of Historic Theatres', a project organised by PERSPECTIV - Association of Historic Theatres in Europe with the support of the Culture Programme of the European Union.

#### March 14

The rebuilt Liverpool Everyman opened its doors in March 2014. The Trust has supported the development of this exemplary capital project and followed its progress since advising on the planning application in 2010. commending it for its high quality design.

#### Special Adviser

Peter J Wilson

#### **Honorary Consultants**

John Earl, Jonathan Lane

Mhora Samuel Director

Ross Anthony Planning Adviser

Mary-Ann Avotri Finance Officer

Corinne Beaver General Manager

Kate Carmichael Resources Adviser

Rose Freeman Planning Policy Officer

Rebecca Morland Theatres Adviser

Mark Price Theatres at Risk Adviser

Stephanie Rolt Records Assistant

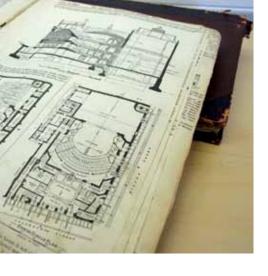
#### Consultants

Sam Hall Media Production Services

Nicky Rowland Sponsorship and Advertising

#### Volunteers

Lola-Jeanne Cloquell Devon Cox Alix De Nercv Ian Grundy Sophie Hunter Sally McGrath Tom Neave Eugenia Maria Sestini Mike Sell Kristin Smyth Lucy Westell Becky Wright Yi-Yu Yana Suvue Zhou Yolande Zuijdgeest







# Protecting theatres for everyone

